

# Economic Services Administration

RCW Chapters 26.09, 26.18, 26.19, 26.21A, 26.26, 43.20A, 43.20B, 74.04, 74.09A, 74.12, 74.20, and 74.20A

## Current Law Budget

Request	\$2,114,356,000	
Net change from current biennium	\$95,547,794	Increase
Percent change from current biennium	4.7%	Increase

The Economic Services Administration (ESA) provides services that help people meet basic needs and become self sufficient. ESA core services focus on: Poverty Reduction and Self-sufficiency – Helping low income people meet their basic needs and achieve economic independence through cash grants, food and medical assistance, employment focused services, and subsidized child care. Child Support Services – Ensuring parents live up to the responsibility of supporting their children and improving the self-sufficiency of families through increased financial and medical support. Financial Recovery – Using administrative collection processes and tools to collect other debts owed to the department, and some other state agencies, helps programs meet current expenditures and provide financial assistance, medical care, and other benefits and services to those in need. Disability Determination Services (DDS) – Determining whether individuals applying for Social Security disability benefits have a disability that prevents them from working. Under contract with the Social Security Administration, DDS determines whether individuals qualify for benefits from the Social Security Administration and medical services.

## Program Mission

To transform lives by empowering individuals and families to thrive.

## Program Level Summary

### Source of Funds

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
General Fund - Basic Account - State	371,199,775	370,255,206	371,741,000	413,305,000	416,652,000
General Fund - Basic Account - Federal	564,931,957	602,188,323	633,173,677	138,568,000	143,152,000
General Fund - Basic Account - Private/Local	17,318,507	17,946,131	18,503,869	939,000	939,000
General Fund - Basic Account - DSHS Family Support/Child Welfare F				78,329,000	81,193,000
General Fund - Basic Account - Medicaid Federal				85,256,000	71,755,000
General Fund - Basic Account - DSHS Temp Asst. for Needy Fam.				342,134,000	342,134,000
Administrative Contingency Account - State			5,000,000		
Annual Total	953,450,239	990,389,659	1,028,418,547	1,058,531,000	1,055,825,000

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(573,293,279)	(22.8)%	74,278,607	3.8%	95,547,794	4.7%

## Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	4,058.2	4,371.8	4,195.5	4,436.5	4,434.8

Agency Local Funds

DSHS Child Support Service Account

This account is an expendable trust fund used to account for the collection and distribution of child support payments.

Statement of Local Fund Balances

	7/1/13	6/30/15	2015-17	2015-17	6/30/17
	Fund Balance	Estimated Fund Balance	Estimated Revenues	Estimated Expenditures	Estimated Fund Balance
Non-Budgeted Funds					
DSHS Child Support Service Account	268,864	268,864	1,464,674,000	1,464,674,000	268,864